

Title I School Budget Plan

Preparatory Institute, at Charles I. West Hall (West Prep Elementary)
1950 Pink Rose St.
Las Vegas, NV 89106, 702 799-3120

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround <input type="checkbox"/>	Title I <input type="checkbox"/>	X <input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Danny Eichelberger	Principal	Katherine Kaufman	Teacher
Derryck Rickards	Assistant Principal	Jill Truitt	Teacher
Lakeisha Myers	Assistant Principal	Matthew Isham	Teacher
Dana Perry	Instructional Data Strategist	Carolyn Williams	Registrar
Corbin Edginton	Learning Strategist	Doris Williams	Support Staff
Ajiah Daley	Teacher	Lusita Fuentes	Parent
Darrellyn Strahler	Teacher	Patience Gonzalez	Parent
Nicholas Barnes	Teacher	Camille Hoye	Parent
Donald Bernard	Teacher	Monica Love	Parent
Shana Swanson	Teacher	Ariel Lucas	Parent
Elizabeth Ward	Teacher	Georgina Pedregon	Parent
Bryant Urry	Teacher		

Budget Narrative Summary

Required Elements for All Title I Schools

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Strategist w/Students	2.00	\$79,833.00	\$159,666.00		Kelly Weinheimer, Gail Taylor supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
		Totals:	\$159,666.00	\$0.00	Total Teacher Staffing: \$159,666.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Other Salaries: \$0,000.00	

Title I Budget Summary	
Total Allocation	\$162,800.00
Funds Designated	\$162,800.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$1,628.00
Designated PISA Funds	\$1,628.00
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Instructional Materials	100	\$5.08	\$508.00		Sentence strips 3inx24in, 1-1/2in Ruling, 3/4in Dotted Midline, 1in Descender Space, Single Line Ruled on Back Side, 100/pk, Assorted Bright Colors, SAP Supplier part #898512 supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
Instructional Materials	1000	\$0.96	\$960.00		Book Composition Marble 7-1/2 inch x 9-3/4 inch College Ruled 200 Pages 100 Sheets Assorted Black/White Designs No Design Choice SAP Supplier part #998584 supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
Instructional Materials	100	\$2.50	\$250.00		Paper Filler Wide Rule with Margin 16 Pound 8-1/2 inch x 11 inch 3-Hole Punched 500 Sheet/Ream White SAP Supplier part #337998 supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
Instructional Materials	100	\$7.19	\$719.00		Divider 1-8 Tab Preprinted with Table of Contents Landscape or Portrait 20% Post-Consumer Recycled Content 6 set/pk Multicolor, SAP Supplier part #474880 supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
Instructional Materials	602	\$0.75	\$451.50		Pouch, Pencil, 7in x 9-3/4in, Nylon, Mesh Front, Reinforced 3-Hole Punched, Assorted, SAP Supplier part #469734 supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
Instructional Materials	50	\$4.91	\$245.50		Marker, Dry Erase, Chisel Tip, Broad or Fine Lines, Certified AP Nontoxic, Low Odor, 50% Post Consumer Recycled Content, 12/pk, Assorted ColorsSAP Supplier part #397739 supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
		Totals:	\$3,134.00	\$0.00	Total Supplies, Equipment, and Services: \$3,134.00	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Parent Involvement Additional Funds: \$0,000.00	

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Designated PISA Funds	\$1,628.00
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Books – PISA	1	\$1,000.00	\$1,000.00		Books to be given away at parent night supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
Refreshments – PISA	1	\$628.00	\$628.00		Cookies, water for parent involvement activities; refreshments will be served during Family Nights and PAC meetings supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
		Totals:	\$1,628.00	\$0.00	Total Parent Involvement - Set Aside: \$1,628.00	

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Designated PISA Funds	\$1,628.00
Remaining PISA Balance	\$0.00

Printing Instructions:

When printing, ensure that the following settings are present:

Select Print "Workbook"

and deselect "Instructions"

Click "Apply"

Print

Workbook

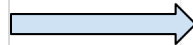
Selection

- Instructions
- Cover
- Salaries
- Supplies, Equipment,
Services, PD
- PISA

CANCEL

APPLY

Paper Size



Paper size

Letter (8.5" x 11")

Orientation



Page orientation

Landscape Portrait

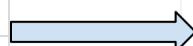
Scale



Scale

Fit to width

Margins



Margins

Narrow