

Title I School Budget Plan

Preparatory Institute, School for Academic Excellence at Charles I. West Hall MS
2050 Sapphire Stone Ave. Las Vegas, NV 89106, 702 799-3120

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround <input type="checkbox"/>	Title I <input checked="" type="checkbox"/>
---------------------	-------------------------------------	---

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) : _____

Name	Position	Name	Position
Danny Eichelberger	Principal	Katherine Kaufman	Teacher
Derryck Rickards	Assistant Principal	Jill Truitt	Teacher
Lakeisha Myers	Assistant Principal	Matthew Isham	Teacher
Dana Perry	Instructional Data Strategist	Carolyn Williams	Registrar
Corbin Edginton	Learning Strategist	Doris Williams	Support Staff
Ajiah Daley	Teacher	Lusita Fuentes	Parent
Darrellyn Strahler	Teacher	Patience Gonzalez	Parent
Nicholas Barnes	Teacher	Camille Hoye	Parent
Donald Bernard	Teacher	Monica Love	Parent
Shana Swanson	Teacher	Ariel Lucas	Parent
Elizabeth Ward	Teacher	Georgina Pedregon	Parent
Bryant Urry	Teacher		

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Books – PISA	1	\$1,672.00	\$1,672.00		Books to be given away at parent night supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
Refreshments – PISA	1	\$1,328.00	\$1,328.00		Cookies, water for parent involvement activities; refreshments will be served during Family Nights and PAC meetings supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
Inst. Materials – PISA	1	\$2,312.00	\$2,312.00		Instructional materials to be used for Family Literacy Night and parent trainings including construction paper, markers, flash cards, batteries, and dry erase markers supporting SPP Goals 1 and 2 increasing student achievement in reading and math	
		Totals:	\$5,312.00	0	Total Parent Involvement - Set Aside: \$5,312.00	

Title I Budget Summary	
Total Allocation	\$531,200.00
Funds Designated	\$531,200.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$5,312.00
Designated PISA Funds	\$5,312.00
Remaining PISA Balance	\$0.00