

Title I School Budget Plan

School Code:	242
Region:	1
Grades Served	6-12

West Preparatory Institute J-SHS
2050 Sapphire Stone Ave
Las Vegas, NV 89106 Phone: (702)799-3120

For implementation during the year:

2019-2020

Title I Allocation: \$645,300.00

1% Parent Involvement Set Aside: \$6,453.00

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/28/2019, 3/6/19

Name	Position	Name	Position
Danny Eichelberger	Principal	Derryck Rickards	Assistant Principal
Harlene Harris	Parent	Lakeisha Myers	Assistant Principal

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Melinda Butler

Greg Kramer

Total Professional Development: \$0.00										

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Revision #	Revisions Only: Update, Delete or Create
Total Parent Involvement Additional Funds:									\$0.00

Title I Budget Summary	
Total Allocation	\$ 645,300.00
Funds Designated	\$ 645,300.00
Remaining Balance	\$ 0.00
.	
PISA Allocation	\$ 6,453.00
Designated PISA Funds	\$ 6,453.00
Remaining PISA Balance	\$ -

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Revision #	Revisions Only: Update, Delete or Create
Ins. Materials - PISA	1	\$1,089.08	\$1,089.08	Pallet of Paper 123639, SAP; Paper to be used for parent communications to include: flyers, progress reports, data reports and newsletters.	4	Blank, M., Jacobs	1.2, 2.2, 3.2		
Books - PISA	200	\$10.00	\$2,000.00	Ingram; Approximately 200 books to be used during parent trainings. Family training events to include 1 literacy night, March 2020 and PAC meetings that include a training component held every six weeks.	4	Blank, M., Jacobs	1.2, 2.2, 3.2		
Refreshments - PISA	1	\$729.92	\$729.92	Provide basic comfort necessities during family trainings to encourage participation. Family training events to include 1 literacy night, March 2020 and PAC meetings held every six weeks.	4	Provide basic co	1.2, 2.2, 3.2		
Ins. Materials - PISA	5	\$39.00	\$195.00	Colored Paper, SAP; Colored paper to be used for parent communications to include: flyers, progress reports, data reports and newsletters. SAP Quote on file.	4	Blank, M., Jacobs	1.2, 2.2, 3.2		
Technology Supplies - PISA	20	\$48.00	\$960.00	Toner, SAP; Toner 122400 (20) will be used for copies of data reports and monthly progress reports and parent communication.	4	Blank, M., Jacobs	1.2, 2.2, 3.2		
Technology Supplies - PISA	3	\$493.00	\$1,479.00	Computer Desktop Standard 108329, SAP; Parent Computers to be used in the Parent Resource Center located in the office. Parents will be able to use these computers for registration, lunch applications, and various online requirements that are needed.	4	Blank, M., Jacobs	1.2, 2.2, 3.2		
Total Parent Involvement - Set Aside:									\$6,453.00

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Funds Designated	\$ 645,300.00
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