

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Revision #	Revisions Only: Update, Delete or Create
Books - PISA	200	\$5.00	\$1,000.00	Ingram; Approximately 200 books to be used during parent trainings to support SPP Goal 1. Family training events to include 1 literacy night, March 2020 and PAC meetings that include a training component held every six weeks.	4	Blank, M., Jacobs	1.2, 2.2, 3.2		
Refreshments - PISA	1	\$551.39	\$551.39	Costco, Provide basic comfort necessities during family trainings to encourage participation. Family training events to include 1 literacy night, March 2020 and PAC meetings that include a training component held every six weeks.	4	Parent Involvement	1.2, 2.2, 3.2		
Technology Supplies - PISA	6	\$48.00	\$288.00	Toner, SAP; Toner 122400 (6) will be used for parent communication, newsletters, progress reports and data information. SAP Quote on file	4	Parent Involvement	1.2, 2.2, 3.2		
Technology Supplies - PISA	3	\$15.37	\$46.11	Toner, SAP; Toner Waste 123746 (3) will be used for parent communication, newsletters, progress reports and data information. SAP Quote on file	4	Parent Involvement	1.2, 2.2, 3.2		
Total Parent Involvement - Set Aside:									\$1,885.50

Title I Budget Summary	
Total Allocation	\$ 188,550.00
Funds Designated	\$ 188,550.00
Remaining Balance	\$ 0.00
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PISA Allocation	\$ 1,885.50
Designated PISA Funds	\$ 1,885.50
Remaining PISA Balance	\$ 0.00